

**Invoice**

**Renaissance Charter School at Poinciana**  
 FEFP Semi-Monthly Payment

**Informational Purposes Only:**

<b>Total # of UFTE:</b>	<b>864.69</b>		
<b>Total Funding:</b>	\$ 5,630,744.23		
<b>Administrative Fee:</b>	(81,398.31)	<b>1.45%</b>	
<b>Prior Year Adjustments:</b>	-		
<b>Projected Annual Amount Due to School:</b>	<b>\$ 5,549,345.92</b>		

**Total Payments:** 24  
**Payment Number:** 6  
**Cost Center:** 0149  
**Vendor #:** V0000113824  
**Invoice #:** 2018 Payment 06 of 24  
**Invoice Amount:** **\$ 221,912.52**

ID					<b>100%</b>		
		<b>Rolling Revenue Projection</b>	<b>Projected Bi-Monthly Payment</b>	<b>Payments Made To Date</b>	<b>Adjusted Bi-Monthly Payment</b>	<b>Project</b>	<b>Projected vs. Actual</b>
<b>State &amp; Local Funding:</b>							
1.	Base Funding	\$ 3,814,807.00					
5.	Discretionary Millage	186,987.00					
11.	Discretionary Local Effort	231,013.00					
12.	Proration to Funds Available	-					
21.	Prior Year Funding Adjustment	-					
22.	Prior Year Audit Adjustment	-					
1a.	<i>Subtotal</i>	<b>\$ 4,232,807.00</b>	\$ 176,366.96	\$ 994,602.85	\$ 170,431.80	1000004	(5,935.16)
1b.	Additional Funding	-	-	-	-	1363894	0.00
1c.	Virtual Education Contribution	-	-	-	-	1350704	0.00
2.	ESE Guaranteed Allocation:	77,152.00	3,214.67	19,259.60	3,046.97	1632104	(167.70)
4.	Supplemental Academic Instruction:	185,894.00	7,745.58	43,806.49	7,478.29	1700004	(267.29)
6.	Digital Classroom Allocation	-	-	-	-	1350204	0.00
7.	Safe School	14,600.00	608.33	3,440.55	587.34	1514504	(20.99)
8.	Instructional Materials (UFTE)	70,622.00	2,942.58	16,642.39	2,841.03	1052704	(101.55)
13.	Discretionary Lottery (WFTE)	14,028.00	584.50	3,295.94	564.85	1640104	(19.65)
14.	Classroom Size Reduction Act:	987,271.00	41,136.29	228,833.50	39,917.76	1510504	(1,218.53)
15.	Student Transportation:	-	-	1,610.88	(1,059.78)	1078004	(1,059.78)
16.	Federally Connected Student Supplement:	-	-	-	-	XXXXXXX	0.00
17.	Florida Teachers Classroom Supply Assistance Program:	11,112.23	-	11,112.23	-	1350104	0.00
18.	Reading Allocation:	37,258.00	1,552.42	8,753.88	1,500.22	1800004	(52.20)
19.	Food Service Allocation	-	-	-	-	4100004	0.00
20.	Administration Fee:	(81,398.31)	(3,391.60)	(16,875.26)	(3,395.95)	1030004	(4.35)
<b>Projected Annual Amount Due to School</b>		<b>\$ 5,549,345.92</b>	<b>\$ 230,759.74</b>	<b>\$ 1,314,483.05</b>	<b>\$ 221,912.5196</b>		

**FTE Survey:** Based on Projected FTE or Head Count

**FEFP Revenues:** Based on 2016-2017 4th FEFP Calculation.

49 School District: Osceola School ID: 0149  
 Revenue Estimate Worksheet for: Renaissance Charter School at Poinciana  
 Based on the 2018 Second Calculation

1. FEFP State and Local Funding

Base Student Allocation: \$4,203.95 District Cost Differential: 0.9839

Program	Full-Time Equivalent (FTE) Survey DAY20 Number of UFTE (1)	Program Cost Factor (3)	Weighted FTE (2) x (3) (4)	Base Funding (WFTE x BSA x DCD) (5)
101 Basic K-3	273.47	1.107	302.7313	\$ 1,252,177
111 Basic K-3 with ESE Services	21.02	1.107	23.2691	\$ 96,247
102 Basic 4-8	401.27	1.000	401.2700	\$ 1,659,760
112 Basic 4-8 with ESE Services	45.90	1.000	45.9000	\$ 189,855
103 Basic 9-12	0.00	1.001	0.0000	\$ -
113 Basic 9-12 with ESE Services	0.00	1.001	0.0000	\$ -
254 ESE Level 4 (Grade Level PK-3)	0.00	3.619	0.0000	\$ -
254 ESE Level 4 (Grade Level 4-8)	0.00	3.619	0.0000	\$ -
254 ESE Level 4 (Grade Level 9-12)	0.00	3.619	0.0000	\$ -
255 ESE Level 5 (Grade Level PK-3)	0.00	5.526	0.0000	\$ -
255 ESE Level 5 (Grade Level 4-8)	0.00	5.526	0.0000	\$ -
255 ESE Level 5 (Grade Level 9-12)	0.00	5.526	0.0000	\$ -
130 ESOL (Grade Level PK-3)	75.67	1.212	91.7120	\$ 379,345
130 ESOL (Grade Level 4-8)	47.36	1.212	57.4003	\$ 237,423
130 ESOL (Grade Level 9-12)	0.00	1.212	0.0000	\$ -
300 Career Education (Grades 9-12)	0.00	1.001	0.0000	\$ -
<b>Totals</b>	<b>864.69</b>		<b>922.2827</b>	<b>\$ 3,814,807</b>

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

1b. Additional FTE (a)	BSA	DCD	WFTE	Base Funding (WFTE x BSA x DCD)
Advanced Placement	\$4,203.95	X	0.9839	X \$ 0.00
International Baccalaureate	\$4,203.95	X	0.9839	X \$ 0.00
Advanced International Certificate	\$4,203.95	X	0.9839	X \$ 0.00
Industry Certified Career Education	\$4,203.95	X	0.9839	X \$ 0.00
Early High School Graduation	\$4,203.95	X	0.9839	X \$ 0.00
Small District ESE Supplement	\$4,203.95	X	0.9839	X \$ 0.00
<b>Additional</b>				<b>\$ 0.00</b>
<b>Total</b>			<b>922.28</b>	<b>\$ 3,814,807</b>

1c. Virtual Education Contribution:	UFTE	Per UFTE
<b>Total</b>	<b>0.00</b>	<b>X 348.667 = \$ -</b>

2. ESE Guaranteed Allocation:	UFTE	Grade Level	Matrix Level	Guarantee Per Student
	19.11	PK-3	251	\$ 982 \$ 18,766
	1.91	PK-3	252	\$ 3,170 \$ 6,055
	0.00	PK-3	253	\$ 6,470 \$ -
	45.08	4-8	251	\$ 1,101 \$ 49,633
	0.82	4-8	252	\$ 3,290 \$ 2,698
	0.00	4-8	253	\$ 6,589 \$ -
	0.00	9-12	251	\$ 784 \$ -
	0.00	9-12	252	\$ 2,972 \$ -
	0.00	9-12	253	\$ 6,272 \$ -
<b>Total FTE with ESE Services</b>	<b>66.92</b>			<b>Total ESE Guarantee \$ 77,152</b>

3A. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's UFTE share. Charter School UFTE: 864.69 ÷ District's Total UFTE: 64,569.98 = 1.3392%

3B. Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 922.28 ÷ District's Total WFTE: 70,514.53 = 1.3079%

4. Supplemental Academic Instruction (UFTE share)	(b)	<u>13,880,962</u>	x	1.3392%	\$	<u>185,894</u>
5. Discretionary Millage Compression Allocation .748 Mills (UFTE share)	(b)	<u>13,962,612</u>	x	1.3392%	\$	<u>186,987</u>
6. Digital Classrooms Allocation (UFTE share)	(b)(d)	<u>0</u>	x	1.3392%	\$	<u>-</u>
7. Safe Schools Allocation (UFTE share)	(b)	<u>1,090,209</u>	x	1.3392%	\$	<u>14,600</u>
8. Instructional Materials Allocation (UFTE share)	(b)	<u>5,273,461</u>	x	1.3392%	\$	<u>70,622</u>
8c. Dual Enrollment Instructional Materials Allocation	(e)	<u>0</u>	x	1.3392%	\$	<u>-</u>

**ESE Applications Allocation:**

Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.

9. Declining Enrollment (WFTE share)	(c)	<u>0</u>	x	1.3079%	\$	<u>-</u>
10. Sparsity Supplement (WFTE share)	(c)	<u>0</u>	x	1.3079%	\$	<u>-</u>
11. Discretionary Local Effort (WFTE share)	(c)	<u>17,662,885</u>	x	1.3079%	\$	<u>231,013</u>
12. Proration to Funds Available (WFTE share)	(c)	<u>0</u>	x	1.3079%	\$	<u>-</u>
13. Discretionary Lottery (WFTE share)	(c)	<u>1,072,550</u>	x	1.3079%	\$	<u>14,028</u>

**14. Class Size Reduction Funds:**

	<u>Weighted FTE (not including Add-On)</u>	X	<u>DCD</u>	X	<u>Allocation factors</u>	=	
PK - 3	417.7124		0.9839	x	1,317.03	=	541,283
4-8	504.5703		0.9839	x	898.36	=	445,988
9-12	0.0000		0.9839	x	900.53	=	0
<b>Total *</b>	<b>922.2827</b>						<b>Total Class Size Reduction Funds \$ 987,271</b>

(\*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)

**15. Student Transportation**

<b>Enter All UFTE Eligible Riders</b>	<u>0.00</u>	x	390	=	<u>0</u>
<b>Enter All ESE UFTE Riders</b>	<u>0.00</u>	x	1,421	=	<u>0</u>
<b>Total Student Transportation Funding: \$ -</b>					

17. Florida Teachers Classroom Supply Assistance Program	(h)	<u>41</u>	x	271.03	\$	<u>11,112</u>
18. Reading Allocation		<u>2,848,674</u>	x	1.3079%	\$	<u>37,258</u>

Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.

19. Food Service Allocation	(i)					
<b>Total \$ 5,630,744</b>						

**20. Calculating the administrative fee:**

ESE %:	<u>8%</u>	\$	5,630,744	x	28.91%	x	<u>5.0%</u>	\$	<u>81,398</u>
--------	-----------	----	-----------	---	--------	---	-------------	----	---------------

21. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)	\$	-
22. Prior Year Audit Adjustment	\$	-

**NOTES:**

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(l-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S., and requires that charter schools submit a digital classrooms plan to their school district for approval by the Department of Education prior to distribution of funds.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 1011.62(1)(i), F.S.

(f) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(g) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(h) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the FEFP.

(i) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(j) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

INVOICE BATCH DETAIL  
 PRINT INVOICES FOR CHARTER SCHOOL'S

ENT DATE	BATCH	VENDOR	ABBREVIATION	INVOICE	INV DATE	PO	TSLC	<sup>S</sup> C	AMOUNT	TRAN NBR	ST DATE	N LOCAL:
09222017	83918	V0000113824	RENAISSANCE	CHA J09012017	840101	001	09012017	SP 5	220.00-			

SEQ	RF	ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENSION
001			CHARTER SCHOOL BILLING: ID'S	1	EACH	220.0000-	220.00-

*IDs*

09222017	83918	V0000113824	RENAISSANCE	CHA J09202017	840101	001	09202017	SP 5	900.14-			
----------	-------	-------------	-------------	---------------	--------	-----	----------	------	---------	--	--	--

SEQ	RF	ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENSION
001			CHARTER SCHOOL BILLING:RENAISS @ POINCIANA INV 11114 SAT TEST	1	EACH	900.1400-	900.14-

✓

REQUEST 003 TOTAL 1120.14-



**THE SCHOOL DISTRICT OF OSCEOLA COUNTY, FLORIDA**

817 Bill Beck Boulevard · Kissimmee · Florida 34744-4492  
 Phone (407) 870-4600 Fax (407) 518-2906

Finance Use Only

Rec# \_\_\_\_\_

Date \_\_\_\_\_

Initial \_\_\_\_\_

**Invoice**

Date: September 20, 2017

Invoice#: 1114

**Bill To:**

Renaissance Charter School @ Poinciana  
 5125 Robert McLane Blvd.  
 Kissimmee, FL 34758

**Remit To:**

School District of Osceola County  
 817 Bill Beck Blvd  
 Kissimmee, FL 34744

DESCRIPTION	AMOUNT
(100) - SAT 10 - Primary 3 - Online Tests - Spring 2017 @ \$7.95	\$795
(7) - SAT 10 - Primary 3 - PBT Tests Form D and Answer Sheets for Scoring - Summer 2017 @ \$15.02 ** **Pricing** TB - \$9.27 CD- \$1.50 PKG. C - \$4.25	\$105.14
TOTAL	\$ 900.14

Check (✓) one:			
Revenue and budget increase - Complete A & B	Expenditure Credit - Complete A	Revenue Only - Complete B	

		FND	FACL	PROJECT	FUNC	OBJT	PRG	S	AMOUNT
A	Exp.	100	9104	1760901	7710	5100	0 0 0	0	\$900.14
	Exp.								
	Exp.								
B	Rev.								

Prepared by:	
Name: Nancy J. Lewis	Phone: 66152 Facility Name: 9104-READ
Comments:	

**Accounting Department Use Only**

A/R	Budget	Other	Date	Rec #
-----	--------	-------	------	-------



# Group Report | Renaissance Charter



SCHOOL: RENAISSANCE CHARTER  
DISTRICT: OSCEOLA COUNTY SCHOOL BOARD

Grade: 3  
TEST DATE: 05/17

**About This Group's Performance:**

This group recently took the *Stanford Achievement Test, Tenth Edition* (Stanford 10). This test is one measure of their achievement. The Group Report describes the performance of this group compared to similar groups of students in the same grade across the nation.

Subtests and Totals	Number Tested	Mean Number Correct	Mean Scaled Score	National Individual PR-S	Mean National NCE	National Grade Percentile Bands						
						1	10	30	50	70	90	99
Reading Comprehension	100	35.8	624	42-5	45.7							

Clusters	Number of Items	Percent in Each			Clusters	Number of Items	Percent in Each			Clusters	Number of Items	Percent in Each		
		Below Avg	Avg	Above Avg			Below Avg	Avg	Above Avg			Below Avg	Avg	Above Avg
Reading Comprehension	54	27	54	19										
Literary	18	23	50	27										
Informational	18	39	46	15										
Functional	16	25	48	27										
Initial Understanding	12	18	58	24										
Interpretation	20	35	50	15										
Critical Analysis	12	27	40	33										
Strategies	10	35	58	7										
Thinking Skills	42	27	43	30										

